

ARTEMINA COMMUNITY ASSOCIATION 2010 BUDGET

Total Project: 237 Lots

	Quarterly Budget Per Lot	Annual Budget Per Lot	Total Annual Budget
Landscape Maintenance	\$99.27	\$397.09	\$94,111.38
General Maintenance	\$6.80	\$27.22	\$6,450.00
Water Feature	\$3.48	\$13.92	\$3,300.00
Utilities	\$38.82	\$155.27	\$36,800.00
Administrative	\$41.40	\$165.60	\$39,246.95
Reserves	\$56.22	\$224.89	\$53,299.68
Total	\$246.00	\$984.00	\$233,208.01

